

THE RURAL MUNICIPALITY OF REYNOLDS

BY-LAW NO. 05-2022

WHEREAS in accordance with Section 304 of The Municipal Act, a municipality is required to, no later than May 15 of each year, after adopting its operating budget for the year, by By-law;

- (a) set a rate or rates of tax sufficient to raise
 - i) the revenue to be raised by property taxes as set out in the operating budget, and
 - ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under the Municipal Assessment Act to that tax, and
 - ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

AND WHEREAS The Rural Municipality of Reynolds has prepared its Financial Plan for the year 2022 and made estimates for 2022, such plan being attached hereto as Schedule "A" and form part of this by-law;

AND WHEREAS it is necessary to fix the rates of taxation for the purpose aforesaid and the time for the payment of all rates and taxes so fixed and levied;

AND WHEREAS the 2022 RM of Reynolds At Large assessment is 154 739 300.

NOW THEREFORE the Council of The Rural Municipality of Reynolds enacts as follows:

1. Estimates

THAT the Financial Plan of The Rural Municipality of Reynolds for the year 2022 is hereby set out in Schedule "A" attached hereto and identified by the signatures of the Head of Council, and the Chief Administrative Officer.

2. Uncontrollable Purposes

THAT the following respective rates be and are hereby levied for the year 2022 upon the assessed value of all the rateable property in the Municipality respectively liable therefore according to the Assessment Roll of At Large Property thereof to raise the sum required for the uncontrollable purposes of the Municipality, which said rates, assessed values and sums required are set out in Schedule "A", viz:

- (a) The following respective Education Support Levy and Special rates of so many mills on the dollar, levied under Section 519 and 533 of the Public Schools Act as shown in Schedule "A" viz;
 - i) Education Support Levy – 8.713 mills – Other
 - ii) Sunrise S.D. Levy – 13.311 mills
 - iii) Seine River S.D. Levy – 13.490 mills

3. Controllable Purposes

THAT a general rate of 5.470 mills on the dollar be and hereby is levied for the year 2022 upon the assessed value of all the rateable property in the entire Municipality liable therefore, according to the latest revised at Large Property Assessment Rolls thereof to provide for payment of the amount estimated as required for the general controllable purpose of the Municipality;

THAT a general rate of 0.325 mills on the dollar be and is hereby levied for the year 2022 upon the assessed value of all the rateable property in the entire Municipality liable therefore, according to the latest revised At Large Assessment Rolls thereof to provide for payment of the amount required for the Fire Equipment Reserve.

THAT a general rate of 0.325 mills on the dollar be and is hereby levied for the year 2022 upon the assessed value of all the rateable property in the entire Municipality liable therefore, according to the latest revised At Large Assessment Rolls thereof to provide for payment of the amount required for the General Reserve.

THAT a general rate of 0.065 mills on the dollar be and is hereby levied for the year 2022 upon the assessed value of all the At Large property in the entire Municipality liable therefore, according to the latest revised General and Personal Property Assessment Rolls thereof to provide for payment of the amount required for the Drainage Reserve.

THAT a general rate of 0.065 mills on the dollar be and is hereby levied for the year 2022 upon the assessed value of all the At Large property in the entire Municipality liable therefore, according to the latest revised General and Personal Property Assessment Rolls thereof to provide for payment of the amount required for the Lagoon Reserve.

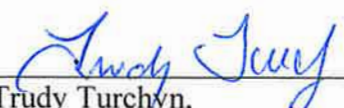
THAT a general rate of 0.130 mills on the dollar be and is hereby levied for the year 2022 upon the assessed value of all the At Large property in the entire Municipality liable therefore, according to the latest revised General and Personal Property Assessment Rolls thereof to provide for payment of the amount required for the Building Reserve.

THAT a general rate of 0.01 mills, in accordance with the Watershed District Act, will be levied on all assessable At Large property in the RM of Reynolds to provide for the Seine Rat Roseau Watershed District 2022 requisition amount of \$600.00 (this amount is included in the general at large rate of 5.470)

4. Payment of Taxes

THAT all taxes and rates imposed and levied in The Rural Municipality of Reynolds for the year 2022 shall be deemed to have been imposed and to be due and payable on the 31st day of October, 2022 with penalty added thereafter at the rate of 1.25% per month for each portion thereof.

DONE AND PASSED, in open Council assembled, by The Rural Municipality of Reynolds at Hadashville in the Province of Manitoba this day of May, 2022.



Trudy Turchyn,
Reeve



Kim Furgala,
Chief Administrative Officer

Read a first time this 10 day of May, 2022.

Read a second time this day of May, 2022.

Read a third time this day of May, 2022.

"SCHEDULE A"
THE FINANCIAL PLAN

_____ Rural Municipality of Reynolds _____

For The Year 2022

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Reynolds


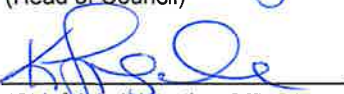
For the Year 2022

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	3,259,716.08	3,222,830.44	3,286,429.24	3,221,989.45
Total Grants in Lieu of Taxes - Page 8	269,380.15	266,950.21	268,199.41	262,940.60
Sub-total	3,529,096.23	3,489,780.65	3,554,628.65	3,484,930.05
School Requisitions (deduct) - Page 8	2,579,798.00	2,601,902.00	2,569,409.00	2,519,028.43
Municipal Taxes and Grants in Lieu of Taxes	949,298.23	887,878.65	985,219.65	965,901.62
Other Revenue - Page 2	875,393.76	1,253,780.34	783,879.31	728,089.50
Transfers from Accumulated Surplus & Reserves - Page 2	300,000.00	750,000.00	250,000.00	0.00
Deduct Grazing leases/converted fees	2,218.73		-2,183.14	
Total Municipal Revenue	2,126,875.13	2,891,658.99	2,021,282.10	1,693,991.12

EXPENDITURE

General Government Services	572,395.00	590,680.59	641,127.81	571,017.08
Protective Services	237,636.49	228,938.68	249,852.90	90,000.00
Transportation Services	552,193.00	464,135.51	576,646.43	505,750.00
Environmental Health Services	87,739.11	93,811.29	93,949.62	87,800.00
Public Health and Welfare Services	25,497.00	42,501.35	15,497.00	15,497.00
Environmental Development Services	84,237.00	87,367.13	85,871.00	85,200.00
Economic Development Services	80,942.00	0.00	24,150.00	9,000.00
Recreation and Cultural Services	0.00	0.00	0.00	
Fiscal Services	300,000.00	783,774.48	118,000.00	114,447.04
Transfers - Deficit Recovery - Page 9			0.00	
- To Reserves - Page 5	185,280.00	657,287.00	215,280.00	215,280.00
Total Basic Expenditure	2,125,919.60	2,948,496.03	2,020,374.76	1,693,991.12
Allowance For Tax Assets - Page 8	991.12		907.34	
Total Municipal Expenditure	2,126,910.72	2,948,496.03	2,021,282.10	1,693,991.12
Net Operating Surplus (Deficit)	-35.59	-56,837.04	0.00	0.00

Departmental Use Only	Adopted by Resolution of Council  (Head of Council)  (Chief Administrative Officer)
	May 11 2022

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

RURAL MUNICIPALITY OF REYNOLDS

|For the Year 2022

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue					
Taxes Added		20,000.00	46,533.94	30,000.00	24,000.00
Tax Penalties		18,500.00	30,264.68	20,000.00	18,870.00
Licenses					
	- Animal				
	- Business				
	- Lottery	25.00	0.00	10.00	25.50
Permits					
	- Building	20,000.00	29,246.23	20,000.00	20,000.00
	- Zoning,CU, V/sub div	1,500.00	8,380.12	4,500.00	1,530.00
Fines					
Sales of Service					
	- General Government	3,800.00	7,084.00	5,605.00	3,876.00
	- Protective	20,000.00	67,522.31	30,000.00	24,000.00
	- Transportation calcium	10,000.00	0.00	10,000.00	10,200.00
	- Economic Development				
Sales of Goods					
	Land	195,000.00	463,910.34	115,000.00	75,000.00
	-Other _____	15,000.00	9,181.27	10,000.00	15,000.00
Ag Leases		3,333.80	3,589.82	3,600.00	3,350.00
Trailer Park Fees / Grazing Leases					
Misc. Revenue					
Returns from Investments		30,000.00	23,174.18	20,000.00	30,000.00
Development and Dedication Fees		0.00			
Unconditional Grants - Municipal Operating		281,018.21	281,018.21	281,018.21	281,018.00
		0.00	0.00	0.00	
Conditional Grants					
	- Federal Government	0.00	0.00	0.00	
	- Federal - Gas Tax	75,280.00	147,287.00	75,280.00	75,280.00
(Page 9)	- Provincial Government	0.00			
Other Income					
	GWWD	118,400.00	119,128.73	119,000.00	118,400.00
	MB Hydro	25,540.75	25,540.75	25,540.75	25,540.00
	<u>BSC (hall planters paint benches)</u>	35,996.00	-5,862.51	7,987.85	
	<u>- Other Misc.</u>	2,000.00	-2,218.73	2,000.00	2,000.00
	<u>- Local Govt Grant</u>	0.00		4,337.50	
		0.00			
Total Other Revenue - Page 1		875,393.76	1,253,780.34	783,879.31	728,089.50
Transfers From					
	- Accumulated Surplus	300,000.00	300,000.00	250,000.00	
	- Reserves (Page 13)		450,000.00		
Total Transfers - Page 1		300,000.00	750,000.00	250,000.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		1,175,393.76	2,003,780.34	1,033,879.31	728,089.50

BUDGETED EXPENDITURE
RURAL MUNICIPALITY OF REYNOLDS
For The Year 2022

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	98,561.00	91,300.35	97,420.16	99,000.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	214,380.00	216,578.37	215,801.65	216,000.00
1215	Office	73,052.00	101,735.00	129,855.00	74,000.00
1216	Legal	25,000.00	48,649.33	27,000.00	15,000.00
1217	Audit	18,375.00	18,375.00	18,900.00	19,000.00
1218	Assessment	42,595.00	42,595.00	42,351.00	42,600.00
1240	Taxation	955.00	1,205.30	1,225.00	1,217.08
1300	Other General Government				
1310	Elections	325.00	0.00	16,575.00	5,000.00
1320	Conventions	20,500.00	5,727.10	14,000.00	20,500.00
1330	Damage Claims and Liability Insurance	20,652.00	21,846.88	27,800.00	20,700.00
1340	Intergovernmental Relations				
1350	Grants - General	20,000.00	15,324.87	19,000.00	20,000.00
1360	Other General Government-Sundry	38,000.00	27,343.39	31,200.00	38,000.00
	Past-Service Pension Payments				
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		572,395.00	590,680.59	641,127.81	571,017.08
1991	Recoveries (deduct) - Utility				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		572,395.00	590,680.59	641,127.81	571,017.08
PROTECTIVE SERVICES					
2400	Fire Agreements	61,670.69	83,897.43	64,454.00	62,000.00
2440	Fire	148,905.80	135,638.65	161,938.90	149,000.00
2500	Emergency Measures				
2510	Emergency Measures Organization	9,060.00	3,722.60	9,260.00	10,000.00
2520	Flood Control	11,000.00	0.00	7,700.00	11,000.00
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection				
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	7,000.00	5,680.00	6,500.00	7,000.00
2650	Other - Traffic Services				
	Other _____				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		237,636.49	228,938.68	249,852.90	90,000.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Commissioners	500.00	200.00	500.00	250.00
Roads and Streets					
Unallocated Costs					
3212	- Employee & Engineers	87,203.00	87,012.90	89,110.43	90,000.00
	- Equipment Fuel				
32220	- Workshop and Yard Operations	5,000.00	638.40	5,000.00	5,000.00
Road Construction and Maintenance					
32311	Grading	65,000.00	55,981.50	67,600.00	65,000.00
	Repairs	35,000.00	17,313.07	36,400.00	35,000.00
32313	Gravel	75,000.00	71,627.41	72,800.00	75,000.00
	- Materials	40,000.00	33,373.50	46,800.00	40,000.00
	- Hauling/Delivery				
3220	Materials - dust control	50,000.00	49,614.41	51,000.00	50,000.00
Transportation Services Sub-Total Forward to Page 4		357,703.00	315,761.19	369,210.43	310,250.00

BUDGETED EXPENDITURE
RURAL MUNICIPALITY OF REYNOLDS

For The Year 2022

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		357,703.00	315,761.19	369,210.43	310,250.00
3215	Mowing	40,000.00	36,283.50	40,000.00	40,000.00
32340	Drainage	43,000.00	9,014.00	53,000.00	43,000.00
	Culverts	5,000.00	23,774.01	8,000.00	5,000.00
3215	Brushing	15,000.00	12,030.00	15,600.00	15,000.00
32371	Snow and Ice Removal	65,000.00	43,796.50	67,000.00	66,000.00
32372					
32373					
32400	Bridges				
32500	Street Lighting	10,500.00	10,005.58	8,500.00	10,500.00
3215	Forrestry Road Maint.	3,500.00	3,260.00	3,500.00	3,500.00
3215	Railroad Crossing Maint.	8,490.00	7,836.00	7,836.00	8,500.00
	Materials - signs & posts	4,000.00	2,374.73	4,000.00	4,000.00
	Other Transportation Services				
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		552,193.00	464,135.51	576,646.43	505,750.00
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection				
4330	Nuisance Grounds	1,720.00	5,274.68	1,120.00	1,800.00
Other Environmental Health					
4480	Municipal Wells	1,500.00	0.00	0.00	500.00
4490	Recycling Services	44,310.00	48,327.50	52,440.00	44,500.00
	Other WRNW Waste Management Facility	40,209.11	40,209.11	40,389.62	41,000.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		87,739.11	93,811.29	93,949.62	87,800.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5370					
5160					
5186	Other - Potable Water study	10,000.00	27,004.35	0.00	0.00
Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other: Dr. Recruitment & Hospital Expansion	0.00	0.00		
Social Assistance					
5420	Social Assistance	15,497.00	15,497.00	15,497.00	15,497.00
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		25,497.00	42,501.35	15,497.00	15,497.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	80,137.00	80,022.13	79,921.00	81,000.00
Community Development					
6220	General Land Assembly	4,100.00	7,345.00	5,950.00	4,200.00
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Other _____				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		84,237.00	87,367.13	85,871.00	85,200.00

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF REYNOLDS

For The Year 2022

ECONOMIC DEVELOPMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land				
7125	Veterinary Services				
7130	Water Resources and Conservation				
	Grants				
<hr/>					
7200	Regional Development	2,000.00	0.00	2,000.00	2,000.00
7300	Industrial Development				
7400	Other Economic Development	5,000.00	0.00	20,000.00	5,000.00
7410	Tourism	1,950.00	0.00	2,150.00	2,000.00
7420	Public Receptions				
	_____ exp for signs offset by grant	71,992.00	0.00	0.00	0.00

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	80,942.00	0.00	24,150.00	9,000.00
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RECREATION AND CULTURAL SERVICES					
8110	Recreation				
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds				
8190	Other Recreational Facilities				
	Grants				
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8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	0.00	0.00	0.00	0.00
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FISCAL SERVICES					
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7			0.00	
9320	Transfer to Capital - Page 13	300,000.00	783,774.48	118,000.00	114,447.04
9330	Transfer to Utility - Page 6				
9410	Debenture Debt Charges - Page 11				
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				

TOTAL FISCAL SERVICES - TO PAGE 1	300,000.00	783,774.48	118,000.00	114,447.04
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TRANSFERS					
9900	General Reserve	50,000.00	450,000.00	50,000.00	50,000.00
9910	Specific-Purpose Reserves:				
9911	Lagoon reserve			10,000.00	10,000.00
9912	- Capital Development				
9913	- Gas Tax	75,280.00	147,287.00	75,280.00	75,280.00
	- Fire Equipment	50,000.00	50,000.00	50,000.00	50,000.00
	- Drainage Reserve	10,000.00	10,000.00	10,000.00	10,000.00
	__ Building Reserve			20,000.00	20,000.00

TOTAL TRANSFERS - TO PAGE 1	185,280.00	657,287.00	215,280.00	215,280.00
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**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

RM OF REYNOLDS

FOR THE YEAR 2022

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES				
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	0.00	0.00	0.00	0.00
330	Penalties				
340	Hydrant Rentals				
350	Installation Service				
360	Connection Revenue - Net				
370	Provincial Grants	3,675,000.00		3,675,000.00	
380	Other Revenue				
390	Transfer from Revenue Fund - Page 5			0.00	
396	Transfer from Reserves - Utility - Page 13			0.00	
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	3,675,000.00	0.00	3,675,000.00	0.00

EXPENDITURE

410	WATER SUPPLY				
411	Administration				
412	Customer Billings and Collections				
413	Purification and Treatment				
414	Water Purchases				
415	Service of Supply				
416	Transmissions and Distribution				
417	Other Water Supply Costs				
418	Connections - Net Loss				
	TOTAL	0.00	0.00	0.00	0.00
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System				
423	Sewage Lift Station				
424	Sewage Treatment and Disposal				
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	TOTAL	0.00	0.00	0.00	0.00
430	TRANSFER TO CAPITAL - Page 13			3,675,000.00	
450	DEBENTURE DEBT CHARGES - Page 12			0.00	
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0.00	
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve				
	TOTAL	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURE	0.00	0.00	3,675,000.00	0.00
	NET OPERATING SURPLUS (DEFICIT)	3,675,000.00	0.00	0.00	0.00

CALCULATION OF TAX LEVIES

Rural Municipality of Reynolds

For the Year 2022

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	67,505,420.00		11,317,260.00	78,822,680.00	686,817.00	-34.99	686,782.01	8.713	588,174.72	98,607.29		686,782.01
Sunrise SD	105,237,810.00	164,010.00	5,960,280.00	111,362,100.00	1,482,328.00	12.91	1,482,340.91	13.311	1,400,820.49	79,337.29	2,183.14	1,482,340.91
Seine River SD	28,962,800.00		722,310.00	29,685,110.00	400,264.00	188.13	400,452.13	13.490	390,708.17	9,743.96		400,452.13
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
Total Education Taxes	201,706,030.00	164,010.00	17,999,850.00	219,869,890.00	2,569,409.00	166.06	2,569,575.06		2,379,703.39	187,688.54	2,183.14	2,569,575.05

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	Assessments				Expenditures			Mill Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts												
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
Debenture Debt Charges												
By-Law 13/20 Lagoon	142,120,040.00		12,619,260.00	154,739,300.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Special Services Levies												
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Deficit Recovery												
General				0.00			0.00					0.00
Utility				0.00			0.00					0.00
Reserve Funds												
General Reserve	142,120,040.00		12,619,260.00	154,739,300.00	50,000.00	290.27	50,290.27	0.325	46,189.01	4,101.26		50,290.27
Fire Equipment Reserve	142,120,040.00		12,619,260.00	154,739,300.00	50,000.00	290.27	50,290.27	0.325	46,189.01	4,101.26		50,290.27
Drainage Reserve	142,120,040.00		12,619,260.00	154,739,300.00	10,000.00	58.05	10,058.05	0.065	9,237.80	820.25		10,058.05
Lagoon Reserve	142,120,040.00		12,619,260.00	154,739,300.00	10,000.00	58.05	10,058.05	0.065	9,237.80	820.25		10,058.05
Building Reserve	142,120,040.00		12,619,260.00	154,739,300.00	20,000.00	116.11	20,116.11	0.130	18,475.61	1,640.50		20,116.11
Water plant reserve				0.00		0.00	0.00		0.00	0.00		0.00
				0.00		0.00	0.00		0.00	0.00		0.00
General Municipal												
Rural Area				0.00			0.00		0.00	0.00		0.00
At Large	142,120,040.00		12,619,260.00	154,739,300.00	846,495.45	-71.48	846,423.97	5.470	777,396.62	69,027.35		846,423.97
Business Tax, Fees				0.00			0.00		0.00	0.00		0.00
Other Revenue and Transfers					1,031,696.17		1,031,696.17				1,031,696.17	1,031,696.17
Total Municipal					2,018,191.62	741.28	2,018,932.91		906,725.86	80,510.88	1,031,696.17	2,018,932.91

Total (Education + Municipal) Taxes

4,587,600.62 907.34 4,588,507.96

3,286,429.24 268,199.41 1,033,879.31 4,588,507.96

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* Added to Total Tax Levy on page 1

2022 Grant-in-Lieu Breakdown

Nil = No School; Class 30 = No Foundation Levy

Gov't or Agency Sch Div	Class	F/R Assess	Other Assess	Total Assess	Mill Rate	Taxes	GIL listing pg#	2022	
Prov of Manitoba									
a) HMQ - Misc	Nil	30	4990.00			6.38	31.84	P.4	Municipal 6.38 mun
	Sunrise	30	11220.00			19.691	220.93		Sunrise 19.691 sr+mun
Total			16210.00				252.77		Sunrise (60) 28.404 SR,mun,est
b) HMQ - Sus I	Sunrise	30	15650.00			19.691	308.16	P.6	Nil 15.093 esl,mun
Total			15650.00				308.16		Seine 19.87 se, mun
									Seine (60) 28.583 se, est, mun
c) Nat. Res. Cr	Nil	11	12600.00			15.093	190.17	P.7	
	Nil	30	8370.00			6.38	53.40		
	Nil	60		44530.00		15.093	672.09		
	Sunrise	11/12	60170.00			19.691	1184.81		
	Sunrise	30	100930.00			19.691	1987.41		
	Sunrise	60		185130.00		28.404	5258.43		
	Seine River	11	0.00			19.87	0.00		
	Seine River	30	18380.00			19.87	365.21		
Total			200450.00	229660.00			9711.53		2022 Mill Rates
									Municipal 6.38
									Sunrise 13.311
									Seine 13.49
									ESL 8.713
d) Nat. Res. Pa	Sunrise	11	318020.00			19.691	6262.13	P.8	
	Sunrise	60		346530.00		28.404	9899.65		
Total			318020.00	346530.00			16161.78		
e) Nat. Res. Fo	Seine River	30	21920.00			19.87	435.55	P.9	
	Seine River	11	13590.00			19.87	270.03		
	Sunrise	12	5540.00			19.607	108.62		
	Sunrise	30	22910.00			19.607	449.20		
	Nil	30	110500.00			6.38	704.99		
Total			174460.00				1968.39		
f) Highways	Sunrise	11	17780.00			19.691	350.11	P.10	
	Sunrise	30	39900.00			19.691	785.67		
	Sunrise	60		166930.00		28.404	4741.48		
Total			57680.00	166930.00			5877.26		
Grand Total - Prov.			782470.00	745120.00			1527590.00		
CNR	Nil	52/60		3346170.00		15.093	50503.74	P.1	
	Sunrise	52/60		1860430.00		28.404	52843.65		
	Seine River	52/60		356280.00		28.583	10183.55		
Total				5562880.00			113530.95		
CPR	Nil	52/60		2016350.00		15.093	30432.77	P.2	
	Sunrise	52/60				19.691	0.00		
	Sunrise	52/60		2301230.00		28.404	65364.14		
Total			0.00	4317580.00			95796.91		
Centra	Sunrise	60		89380.00		28.404	2538.75	P.3	
	Seine River	60		39340.00		28.583	1124.46		
Total				128720.00			3663.20		
MB Hydro	Nil	60		14710.00		15.093	222.02	P.12-13	
	Sunrise	30	370.00			19.691	7.29		
	Sunrise	60		50880.00		28.404	1445.20		
	Seine River	30	1170.00			19.87	23.25		
	Seine River	60		2280.00		28.583	65.17		
Total			1540.00	67870.00			1762.92		
Wpg Hydro	Nil	60		378450.00		15.093	5711.95	P.14-15	
	Sunrise	60		116640.00		28.404	3313.04		
Total				495090.00			9024.99		
MB Housing	Sunrise	11	248640.00			19.691	4885.97	P.11	
	Seine River	11	269350.00			19.87	5351.98		
Total			517990.00				10247.95		
Aggregate Total			1302000.00	11317260.00			268306.81		268199.41 pg 8 Q53
Agriculture Leases									107.40 diff
	nil	30/31	8370.00			6.38	53.40	P.5	
HMQ - NEC	Sunrise	30/31	164010.00			13.728	2251.53		
Total			172380.00				2304.93		

